

# 2020 Annual Report

(This is your personal copy. Please bring it to the meeting)



## Pleasantville Baptist Church

Affiliated with the Canadian Baptists of Atlantic Canada

27 Church Road - Pleasantville NS - B0R 1G0  
[pbcns.ca](http://pbcns.ca)



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## Membership Covenant

Having been led as we believe by the Holy Spirit of God to receive the Lord Jesus Christ as our Savior, and, on profession of our faith, having been baptized in the name of the Father, and of the Son, and of the Holy Spirit, we do now, in the presence of God, most solemnly and joyfully enter into the covenant with one another, as one body in Christ.

### ***In our relationship with God, we will***

- Make every effort to imitate Christ in our attitudes and actions.
- Cultivate our relationship with God through prayer and personal Bible study.
- Strive, by God's grace, to put off harmful habits and put on godly habits.
- Seek to glorify God in all that we do.

### ***In our relationship with other believers, we will***

- Support the worship of the church by attending faithfully.
- Share in the ministry of the church by looking for opportunities to use our gifts and talents.
- Guard the unity of the church by acting in love towards other members.
- Build up the fellowship of the church by praying for and helping those who are struggling.

### ***In our relationship with the world, we will***

- Support the spread of the gospel and the mission of the church by giving regularly.
- Build relationships with the unchurched, invite them to attend, and warmly welcome those who visit.
- Seek and pray for the salvation of our family and friends and teach our children the ways of God.
- Support the testimony of the church by obeying God's moral standards and living carefully in the world.

We encourage that when we remove from this place, we will, as soon as possible, unite with some other church, where we can carry out the spirit of this covenant and the principles of the Word of God.

## Pastor

Last year has been a year like no other. Covid-19 arrived in the province on March 14th. A provincial state of emergency was declared on March 22nd. On April 3rd, our Premier told us to “Stay the blazes home.” On April 18th, a gunman began a 13 hour rampage that killed 22 people. On April 29th, a helicopter crashed in Greece claiming six lives, including a service member from Dartmouth. On May 17th, a Canadian Snowbirds captain from Halifax died in a jet crash in B.C. We felt the loss when the scallop dragger went down off our coast. We heard the rallying cry of “Nova Scotia Strong.” We needed God and his Word more than ever this last year. I pray the messages of this last year reminded us of truths we needed to hear.

**The Bible is our source of strength when used correctly.** In a series on the Most Misunderstood Verses in the Bible, we saw how God communicates to us, but we must be careful to discern the original meaning so that we do not misuse the Bible. Understanding and applying the Bible is the duty of a follower of Jesus. We need to clearly understand God in the times in which we live.

**God shows up even during life’s detours.** During the spring, Rev. Aaron Kenny and I spoke on Meeting God in Life’s Detours. The prophet Elijah was discouraged and ready to give up. He ran as far away as he could with no intention of returning. God shows up unexpectedly and reveals himself to Elijah and redeems the detour and restores Elijah. God proved himself faithful.

**God is forging for himself a community of worshippers in a time when everyone does what is right in their own eyes.** This is a summary of the book of Judges, but also a description of what God is doing today. The real hero of Judges is God, who is faithful to his people even though they continually fail. Judges looks ahead to a king who will make things right - the king of kings.

**God promises to keep me secure and wants me to have assurance of salvation.** It is natural to doubt that you are a Christian. Assurance is knowing that you are in a right relationship with God. The decree of God the Father, the high priestly work of Jesus, and the seal of the Spirit keeps us secure. Genuine faith also endures to the end because it recognizes that Jesus is Lord.

**We represent God in who we are and what we do.** God created a divine family to represent him in the supernatural world, and he created a human family to represent him in the material world. We were to expand Eden to cover the world, but there was rebellion against God that required God to intervene in a rescue mission. One day God will restore this world.

**God is close enough to reach.** At Christmas we saw that Jesus left heaven and invaded this world because we needed a Saviour who could identify with us and break the power of sin and guilt. This gives us amazing hope for the future as we look ahead at 2021. We do not know what the future holds, but we will always be able to say of God, “Great is Thy Faithfulness.”

Respectfully Submitted  
Pastor Mitchell Foley

## Governing Board / Deacons

The beginning of the year 2020 seemed to be relatively normal. As you all recall the Pleasantville Baptist Church made the decision in 2019 to begin the process to “Incorporate” based on the recommendation of Convention and consideration of the advantages once incorporated. This process spilled over into 2020 so the deacons were busy in the beginning of the year’s regular monthly meetings plus additional special meetings to discuss how to revise “Policies”, establishing “Regulations concerning Governance” and establishing an “Organizational Manual”. These activities took considerable time but could not have been completed without the leadership of Pastor Foley. He did all the heavy lifting, the research and produced preliminary documents for review and discussion at the deacon meetings. By March of 2020 we were ready to present to the church membership new “Church By-Laws, Governance Regulations, a Policy and Procedures Manual and Organizational Manual” We were fortunate to get the church membership’s approval before the world seemed to turn upside down.

COVID-19 a very contagious and dangerous virus that began in China had found its way to Canada. The Prime Minister, Provincial premiers and Public Health Departments began introducing restrictions on international travel, interprovincial travel, the size of public and private gatherings and the closing or severe restrictions for business operations. By mid-March we were looking at having to close Church services in the interest of public safety and hopefully reduce the spread of the virus.

Pastor Foley began doing combined Church services with Pastor Arron Kenny of the Bridgewater Baptist Church. The services were available for viewing live as well as on line. At this juncture the deacons were introduced to on line “Zoom” meetings. This was a new experience and once we got the kinks worked out provided an opportunity for the deacons and pastor to meet on line to discuss church concerns, how to deal with expenses, how to continue to provide our “Lord’s” messages to the congregation and all other church business.

We were so grateful to know and understand that as things close to us and around the world were rapidly changing that we were very fortunate and thankful to have a “God” whose love and presence through the Holy Spirit was steadfast and not affected by any virus or pandemic.

The Pleasantville Baptist Church stayed closed until early July when Our Premier and Medical Health Authorities announced that Church worship services could re-open under strict guidelines. We then had to develop a COVID-19 re-opening policy that adhered to all the health guidelines including maximum capacities, continuous church cleaning, hand sanitizing, social distancing, mask wearing, no loud singing, and probably the most difficult was that there could be no hugging, hand shaking or socializing after service within the church building.

All of these restrictions have had an impact on those who are older in our congregation, those with health concerns that prevent them from attending out of fear of contacting the virus and those for health reasons find it impossible to wear a mask.

Let us all pray that the vaccines that are now being introduced in Nova Scotia, Canada and throughout countries around the world are effective in terminating the spread of this COVID virus and any mutations that might further develop and that this vaccine becomes available in sufficient quantities that every person in the world can gain access and as soon as humanly possible. We also need to pray for the families in Canada, our neighbours to our south and countries around the world where loved ones have been lost, families forever changed because of this awful pandemic.

We are so fortunate to live in this great country of Canada and even better here in beautiful Nova Scotia. God has and continues to provide us with so many blessings and all He asks is for us to love him unconditionally.

It may be a good thing to say good bye to 2020 and welcome 2021. May each one of you feel the Lord's blessings both now and throughout the New Year as we continue to face many challenges and unknowns in this world where we presently reside.

Oh yes under the new Church Incorporation we are now the Board of Governors and Deacons. I take being the chair of the Board of Governors and Deacons seriously and thank you for entrusting me with that responsibility.

Yours in God  
Chair of the above  
Richard Levy

## **Financial Review Committee**

We have examined the financial statements and records of the church, on a test basis, for the year end of December 31st, 2020. Based on our review, the financial statements present fairly the financial position of the church for 2020.

Paul Haughn and Frank Leslie

## Secretary

During the Year 2020 , there were 4 Quarterly Meetings and 1 called meeting held to deal with the business of Pleasantville Baptist Church.

Listed below are the changes to the membership for the Year 2020

Baptism...none

Membership received...none

Membership Transfer....none

Membership removed by requested... Myles and June Robar

Membership Deceased... Ruth Baker, Brenton Corkum, Trudy Goldsmith, Seabelle Tumblin

Resident Membership...49

Total...49

Respectively Submitted

Anne Sullivan clerk



## Properties Committee

The members of the Properties Committee for the year were Lee Lohnes, and Donna Richards. Additional members need to be added to the board.

In March 2020 a pandemic was declared and this has changed life for all of us. As a result all regular church services were suspended indefinitely. New measures were put in place to protect the premises. Regular vacant building inspections were undertaken for insurance purposes. Heating and electrical service systems were adjusted as necessary and regular janitorial services were suspended.

In July Sunday services were resumed in accordance with Provincial regulations. Cleaning is being done by volunteers. For the present time we have decided to defer hiring a custodian because of other financial considerations.

The following projects were completed during the year:

- A new data projector was purchased out of necessity. Full installation is yet to be done.
- The main bathroom at the parsonage was renovated and new windows were installed in both bathrooms.
- Caulking and painting around the windows on the street side of the church was completed.
- A large dead tree was removed from the church lot.

### MAINTENANCE LIST

#### Church:

- Exterior church siding needs repairs.
- Paint basement floors - main area.
- Regular mowing of lawn.

#### Parsonage

- Replace shower in the bathroom off the master bedroom has been temporarily deferred.
- Additional renewal of plumbing (pipes) may be required.
- Facia board on river side of house needs to be replaced and consideration should be given to cover all facia boards with metal .
- Start a program to replace windows in the residence over time.

Respectfully Submitted  
Lee Lohnes-Chairman

## Missions Team

The Missions Committee consist of members Elaine Huntington, Alissa Getson, Anne Sullivan, WMS rep and Pastor as ex officio. We met for one meeting via ZOOM, due to the Pandemic. This meeting was to discuss the Mission Budget for the Year 2021.

The Budget remains the same amounts for each person or organization that we support. One change was for the Undesignated Missions, a drop of \$150, to reflect the 10 % of previous year budget.

The Missions Bulletin Board is a constant source of information about the ministries of the Missionaries. It is constantly being updated with interesting articles sent to us. Please take advantage of this resource.

Due to the Church Services being held according to the NS Public Health Guidelines, the Missions Moments have been suspended until the future.

The following is a list of projects that will receive the monies collected by the Wheelbarrow, also found in the Mission Budget for 2021.

Wheelbarrow monies was designated as follows...

Jan /Feb..PES Breakfast Program

Mar/April/May...Long Lake camp

June/July/August...Food bank

Sept/Oct...Samaritians Purse, Shoe Box Ministry

November...Open Door Pregnancy Centre

Dec..Souls Harbour..

We approved a Missions Budget for 2021 of \$8,950.

Anne Sullivan secretary

## Family Ministries Team

The Christian Education Committee has changed its name and structure to the Family Ministries Team. This means that anyone who works with Youth and families are part of the team. The team leaders are Pastor Foley, Jean Haughn, and Meredith LeBlanc.

The team met twice in 2020 due to limitations by the Covid pandemic. Pastor Mitchell Foley, Cheryl Foley, Alissa Getson, Jean Haughn, and Meredith LeBlanc attended the planning meetings. We were able to host two Family Connection nights in January and February. We invited guest speakers to share with us about First nations Culture and Black culture in Nova Scotia. They were well attended. We had to cancel our Family Connections night for the remainder of the year. The Atlantic Baptist Women's' group from Pleasantville, made Christmas baskets for all the families who participated in the Family Connections or youth programs. The youth leaders delivered them to the families to let them know that we are still thinking about them even though we are not able to meet in person.

The teen Youth Group met regularly on Friday nights in January and February, under the leadership of Alissa, Cheryl and Chad. They met once in July, in a park and had a pizza party.

A new Young Adult group was created in the fall under the leadership of Pastor Mitchell and Amie Haughn. They met twice in the fall.



## Music

*“Music washes away from the soul the dust of everyday life.” – Berthold Auerbach*

The above statement is very true and this year, as we experienced many changes, we were also blessed by the music many individuals and groups provided during our worship times.

This year has been very different and difficult due to COVID! Back in March we lost the ability to worship together except through virtual programs. Thank you to everyone that took the time to record songs for these programs and the many hours Pastor spent doing the recordings. Even though we are worshipping together again, we are hampered by masks. The one thing that has never changed is that God is still in control and our worship comes from the heart not necessarily our surroundings.

The Worship Team is still providing some special music on a limited basis as well as individuals sharing their faith through songs of testimony. Thank you to everyone that has been so faithful and has taken the time to sing during this year.

A special note of thanks to Heather Greenough and Leona Sibbins for singing and playing the piano in my absence.

COVID was also responsible for cancellation of the services at Hillside Pines and Public Health Guidelines made it difficult for the Alsmen to sing at our own worship services. Hopefully that will change in 2021.

*“The Lord is my strength and my shield; my heart trusts in him, and he helps me. My heart leaps for joy, and with my song I praise him.” Psalm 28:7*

Respectfully Submitted  
Paul Haughn, Organist

## **Atlantic Baptist Women (ABW)**

"ATLANTIC BAPTIST WOMEN - IMPACTING THE WORLD FOR CHRIST."

During 2020, Atlantic Baptist Women celebrated the past 150 years and looked forward to and envisioned the future.

Our ladies Bible Study was able to finish our study in 1 Corinthians –“ Living Love," before the end of March. The Study was held at the home of Anne Sullivan and led by Betty Lohnes. In June we enjoyed an outdoor Garden Party at the home of Jean Haughn. Even with the cool breeze and 6 feet apart it was a blessing to be together.

In February we invited ladies to join us for the Great Canadian Bible Study led by Jean Haughn. The study was “The Woman who was Known” from the story of the women in Luke 7:36-50. A special offering was taken for “Vulnerable Children in Bolivia.”

The March meeting was held at the home of Jean Haughn. The program was led by Betty Lohnes on Youth and Children’s ministries.

We were unable to meet as a group from March to September because of Covid. During that time our group continued to give our offerings to support the work of Atlantic Baptist Women.

In September we were blessed by being able to meet together for a Prayer Walk at Miller Point Peace Park. It was a beautiful day and a great way to start our fall meetings.

In October Elaine Huntington travelled to Moncton to attend the Annual Meeting of Atlantic Baptist Women. A number of ladies from our group were able to join the meeting through Zoom.

Baptist Women’s World Day of Prayer looked very different this year. As we were not able to meet in person at Bridgewater Baptist many in our group joined with North America Baptist Women on zoom. It was a blessing to pray with ladies from all over North America.

In November we were blessed with a beautiful fall day to do another prayer walk. We travelled to Cosby’s Garden Centre in Brooklyn Queen’s County. We sat on large rocks for our prayer time led by Jean Haughn. We used the Prayer Requests from Baptist Women’s World Day of Prayer and prayed around the World. Elaine Huntington shared her experience and blessings from writing the Prayer Requests for Tidings. Cheryl Foley shared with us the work of Soul Harbour in Bridgewater and the needs of many families in the Bridgewater area.

This year we were not able to hold our Annual Christmas dinner with ladies from our Church. With the help of our Church ladies we filled 12 Christmas Baskets with Christmas Goodies for

families of children and youth that attended our Youth programs. Our youth leaders delivered the baskets to the delight of the families that received them.

The year 2020 was a difficult year but we are thankful that we were able to continue to support and be part of the Atlantic Baptist Women.

AWB Mission Statement: ***Partnering to serve Christ in communities at home and around the world- learning and growing together.***

Respectfully submitted

Joan Richards, Secretary  
Betty Lohnes, President

## **Atlantic Baptist Women Financials**

Total Offerings	\$1,266.00
Sent for Great Canadian Bible Study - Vulnerable Children of Boliva	\$51.00
Our Contribution to Baptist Women's World Day of Prayer	\$70.00

Respectively Submitted,  
Donna Cross, Treasurer

## **Men's Group**

The Pleasantville and Baptist Men's group met once (March 5th ) during 2020. The meeting started off with a prayer of thanks and a blessing for the food consisting of a potluck supper, followed by an hour of fellowship. A devotional was then presented by Paul Haughn as we took a journey through the scriptures relating to obstacles we face in our day by day living. This was the one and only meeting during the year due to Covid 19 restrictions with no activities planned other than splitting of our Pastors wood.

The purpose of the group is to fellowship with one another, learn through devotion, and at the same time seek out ways we can support our community based on the teachings of our Lord Jesus Christ. Please continue to pray that this group becomes active again in 2021.

Yours in Christ  
John Manzer, Chairman

## **Goodwill Ministry Team**

On behalf of the church family at Pleasantville Baptist Church the Goodwill Committee has sent the following cards: thirteen sympathy cards, six get-well cards, three thinking of you cards, one graduation card and six Christmas cards. The Christmas cards were sent to shut-ins, our church families who live in the United States, and our families from away who worship with us during the summer months. We also delivered one plant with a card for a 100th birthday and one bouquet of flowers.

Purchases for 2020 were \$59.19.

We would appreciate you letting us know of anyone who needs our loving support by receiving an appropriate card, flowers or fruit basket.

Respectfully submitted,  
Audrey Manzer and Joan Richards

## Membership of Pleasantville Baptist Church

### MEMBERSHIP

1. Arenburg, Sarah
2. Baker, Vera
3. Bell, Edythe
4. Brown, Glenda
5. Corkum, Norma
6. Cross, Douglas
7. Cross, Donna
8. Crouse, Carolyn
9. Foley, Mitchell
10. Foley, Cheryl
11. Foley, Cade
12. Foley, Victoria
13. Getson, Alissa
14. Greenough, Heather
15. Greenough, Lauren
16. Greenough, Sara
17. Haughn, Paul
18. Haughn, Jean
19. Haughn, Chad
20. Haughn, Amie
21. Haughn, Zoe
22. Haughn, Eileen
23. Henderson, Sharilyn
24. Herman, Vida
25. Huntington, Elaine
26. LeBlanc, Meredith
27. LeBlanc, Julia
28. Leslie, Frank
29. Levy, Richard
30. Levy, Valerie
31. Lohnes, Lee
32. Lohnes, Betty
33. Manzer, John
34. Manzer, Audrey
35. Misner, Susan
36. Norman, Scott
37. Norman, Tina
38. Porter, Rev. Douglas
39. Porter, Ella
40. Richard, Arnold
41. Richards, Joan
42. Richards, Roy
43. Richards, Donna
44. Richardson, Lorraine
45. Russell, Audrey
46. Sullivan, Allen
47. Sullivan, Anne
48. Ward, Fred
49. Ward, Jeanette

The Membership List as of year ending 2020



## Nominating Committee Report - 2021

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### Officers

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Moderator	Frank Leslie
Vice Moderator	Allen Sullivan
Clerk	Anne Sullivan
Assistant Clerk	Meredith LeBlanc
Treasurer	Heather Greenough
Assistant Treasurer	Anne Sullivan

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### Governing Board / Deacons

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Richard Levy (Chair)	2022 (2)
Paul Haughn (Sec)	2022 (1)
Betty Lohnes	2022 (1)
John Manzer	2022 (1)

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### Properties Committee

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Lee Lohnes (Chair)	2022 (2)
Donna Richards	2021 (2)
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### Finance Committee

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Heather Greenough	Treasurer
Amie Haughn	2023 (1)
Sharilyn Henderson	2022 (2)
Roy Richards	2022 (2)
Al Sullivan	2022 (1)

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### Nominating Committee

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Elaine Huntington	Valerie Levy
Joan Richards	Deacon

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### Financial Review Committee

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Paul Haughn	Frank Leslie
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### Family Ministries Team

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Jean Haughn	Meredith LeBlanc
Cheryl Foley	Chad Haughn
Mitchell Foley	Amie Haughn

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### Missions Team

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Elaine Huntington	Julia LeBlanc
Anne Sullivan (ABW)	Judy Thayer

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### Hospitality Team

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Audrey Manzer	George Thayer
David Holland	Judy Thayer
Elaine Holland	

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### Floral / Decorating Team

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Jean Haughn	Valerie Levy
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### Tellers

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Martin Bell	Paul Haughn
Lee Lohnes	Betty Lohnes
David Holland	Richard Levy
Valerie Levy	Roy Richards
George Thayer	Judy Thayer
Sharilyn Henderson	

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### Ushers & Greeters

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John Manzer - Coordinator (A schedule will be provided to those volunteering)

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### Goodwill Team

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Audrey Manzer	Joan Richards
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**Music Coordinators**

Paul Haughn                      Heather Greenough  
Leona Sibbins

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**Librarian**

Meredith LeBlanc  
----- (Assistant)

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**Bulletin Secretary**

Elaine Holland

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**Delegates for Association**

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**Publicity**

Mitchell Foley

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**Men’s Group Coordinator**

John Manzer



- A blank line means there is a vacancy.
- The year following individual names in Deacons, Trustees, Finance, and CE, indicates the last year of the present term being served. Term ends Dec.31 in the year indicated.
- The Deacon’s Board may signify their term by one year only.
- The single number (1) or (2) indicates the number of consecutive terms the individual has served on that particular committee.
- It is necessary for each committee to appoint a chair at the start of a new year. Please inform the deacons board once this task is completed.

Respectively submitted,

Nominating Committee  
Joan Richards, Valerie Levy, Elaine Huntington, Deacon Richard Levy Nominating Committee

**Pleasantville Baptist Church**  
**Balance Sheet**  
As at December 31, 2020

	<u>Dec 31, 2020</u>	<u>Dec 31, 2019</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Chequing/Savings</b>		
10106 · Checking Account	657	(2,464)
10150 · Benevolent fund - cash	3,753	3,353
10246 · Savings Account	113	191
<b>Total Chequing/Savings</b>	<u>4,523</u>	<u>1,080</u>
<b>Other Current Assets</b>		
11500 · G/HST receivable	537	547
<b>Total Other Current Assets</b>	<u>537</u>	<u>547</u>
<b>Total Current Assets</b>	<u>5,059</u>	<u>1,627</u>
<b>Fixed Assets</b>		
15000 · Fixed Assets		
15100 · Land - parsonage	10,000	10,000
15200 · Building - Church	761,869	761,869
15300 · Furniture and equipment, Church	148,698	148,077
15400 · Parsonage	137,887	134,345
<b>Total 15000 · Fixed Assets</b>	<u>1,058,454</u>	<u>1,054,291</u>
15500 · Accumulated depreciation		
15700 · Accum Depr - Buildings	(893,645)	(893,343)
15800 · Accum Depr - Furn and Equip	(147,466)	(147,221)
<b>Total 15500 · Accumulated depreciation</b>	<u>(1,041,111)</u>	<u>(1,040,564)</u>
<b>Total Fixed Assets</b>	<u>17,343</u>	<u>13,727</u>
<b>Other Assets</b>		
18000 · Investments		
18310 · Max Joudrey Fund	7,000	5,000
18315 · Interest - Joudrey	461	249
18320 · Ralph Richards Investment	60,822	65,822
18325 · Interest - R. Richards	1,070	625
<b>Total 18000 · Investments</b>	<u>69,353</u>	<u>71,696</u>
<b>Total Other Assets</b>	<u>69,353</u>	<u>71,696</u>
<b>TOTAL ASSETS</b>	<u><u>91,755</u></u>	<u><u>87,050</u></u>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Other Current Liabilities</b>		
24200 · Accrued Expenses	516	528
<b>Total Other Current Liabilities</b>	<u>516</u>	<u>528</u>
<b>Total Current Liabilities</b>	<u>516</u>	<u>528</u>
<b>Total Liabilities</b>	<u>516</u>	<u>528</u>
<b>Equity</b>		
31300 · Perm. Restricted Net Assets	10,000	10,000
31700 · Net investment in capital asset	17,343	13,727
32000 · Unrestricted Net Assets	59,178	65,999
Net Revenues (Expenses)	4,718	(3,204)
<b>Total Equity</b>	<u>91,239</u>	<u>86,522</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>91,755</u></u>	<u><u>87,050</u></u>

**Pleasantville Baptist Church**  
**Statement of Revenues and Expenditures**  
For the Year Ended December 31, 2020

	<u>Budget</u>	<u>Jan - Dec 2020</u>	<u>Jan - Dec 2019</u>
<b>Revenues</b>			
43000 · Donations - Budgeted			
43410 · General	104,989	92,885	89,513
43440 · Children Ministries	-	-	45
43450 · Youth Ministries	100	18	124
<b>Total 43000 · Donations - Budgeted</b>	<b>105,091</b>	<b>92,903</b>	<b>89,682</b>
44000 · Donations - Not Budgeted			
43460 · Bulletin	-	-	15
43470 · Memorials	-	1,050	199
43480 · Missions	-	2,105	3,365
44020 · Benevolent offering	-	627	3,578
44030 · Wheelbarrow	-	470	1,413
44040 · Long Lake Camp	-	-	460
44050 · Music	-	-	-
44060 · VBS	-	-	-
44100 · ABW Offerings	-	1,266	1,484
44110 · Missions trips	-	-	519
44130 · CBAC Youth & Family	-	-	-
44140 · Audio / visual	-	-	1,795
44150 · Association Grant	-	-	500
<b>Total 44000 · Donations - Not Budgeted</b>	<b>-</b>	<b>5,518</b>	<b>13,328</b>
45000 · Investment Income			
45030 · Interest - Max Joudrey investme	163	212	185
45050 · Interest - Ralph Richards inves	2,275	2,445	1,751
<b>Total 45000 · Investment Income</b>	<b>2,438</b>	<b>2,657</b>	<b>1,936</b>
<b>Total Revenues</b>	<b>107,529</b>	<b>101,078</b>	<b>104,946</b>
<b>Expense</b>			
50000 · Administrative			
51010 · Advertising	500	255	458
51020 · Bank charges	200	313	148
51030 · Church expenses	1,500	665	1,045
51040 · Civic Taxes – parsonage	3,200	2,405	3,014
51050 · Cleaning supplies	376	256	50
51060 · Convention expenses	1,200	-	1,047
51070 · Electricity - church	6,500	6,063	6,116
51080 · Electricity – parsonage	1,500	1,269	1,149
51090 · Fire Department – donation	200	200	200
51100 · Heating - Fuel & wood – parsona	2,000	1,590	2,053
51110 · Insurance – church	3,300	2,859	2,516
51120 · Insurance – parsonage	352	443	277
51130 · Maintenance – parsonage	848	1,504	5,151
51140 · Miscellaneous	-	-	-
51150 · Pastor's travel	1,400	414	837
51160 · Photocopier expenses	600	350	377
51170 · Postage and office supplies	548	671	474
51180 · Telephone - Church	360	347	348
51190 · Telephone & internet - parsonag	1,560	1,798	1,553

**Pleasantville Baptist Church**  
**Statement of Revenues and Expenditures**  
For the Year Ended December 31, 2020

	Budget	Jan - Dec 2020	Jan - Dec 2019
51200 · Amortization / Depreciation	459	547	366
<b>Total 50000 · Administrative</b>	<b>26,603</b>	<b>21,949</b>	<b>27,179</b>
<b>60000 · Ministry Expenses</b>			
61010 · Association allotment	500	500	500
61020 · Children ministry - supplies an	1,200	357	360
61030 · Communion supplies	50	-	-
61040 · Goodwill Expenses	100	55	58
61090 · Music	860	537	517
61100 · Daily Bread Ministries	200	200	200
61110 · Seniors' ministry	100	-	29
61120 · Social events	175	65	77
61130 · Small Groups	1,200	1,571	1,178
61140 · VBS expenses	300	-	374
61150 · Youth ministry - supplies & exp	1,400	223	1,122
	<b>6,085</b>	<b>3,508</b>	<b>4,414</b>
<b>62000 · Missions - Budgeted</b>			
<b>62050 · Convention Supported Missions</b>			
62100 · Crandall University	550	550	550
62110 · United In Mission	4,200	4,200	4,000
62120 · Acadia Divinity College	550	550	550
62130 · CBM/The Sharing Way	400	400	400
62140 · Darrel & Laura Lee Bustin	700	700	650
62330 · Halifax Chaplaincy	400	400	400
<b>Total 62050 · Convention Supported Missions</b>	<b>6,800</b>	<b>6,800</b>	<b>6,550</b>
<b>62300 · Independent Missions</b>			
62310 · Ghana Rural Integrated Developm	700	700	700
62320 · Kevin and Marcia Strout	700	700	650
<b>Total 62300 · Independent Missions</b>	<b>1,400</b>	<b>1,400</b>	<b>1,350</b>
<b>62500 · Other</b>			
62710 · Guest missionary speakers	300	-	-
62795 · Open Door Pregnancy Centre	600	600	600
<b>Total 62500 · Other</b>	<b>900</b>	<b>600</b>	<b>600</b>
<b>63000 · Missions - Unbudgeted</b>			
63110 · Food bank	-	74	150
63120 · Long Lake Camp	-	47	592
63130 · Samaritan's Purse	-	70	201
63140 · Pentz Elementary Breakfast Prog	-	115	172
63150 · Association Mission Project	-	57	82
63160 · Soul's Harbour	-	107	215
<b>Total 63000 · Missions - Unbudgeted</b>	<b>-</b>	<b>470</b>	<b>1,412</b>
<b>Total 62000 · Missions</b>	<b>9,100</b>	<b>9,270</b>	<b>9,912</b>
<b>Total 60000 · Ministry Expenses</b>	<b>15,185</b>	<b>12,778</b>	<b>14,326</b>
<b>Total 70000 · Salaries and benefits</b>	<b>65,741</b>	<b>59,295</b>	<b>63,926</b>
<b>80000 · Expenditures - Not Budgeted</b>			
81010 · Benevolent fund	-	227	336
81020 · VBS Offerings Given to Missions	-	-	-

**Pleasantville Baptist Church**  
**Statement of Revenues and Expenditures**  
For the Year Ended December 31, 2020

	<u>Budget</u>	<u>Jan - Dec 2020</u>	<u>Jan - Dec 2019</u>
81030 · Long Lake Camp	-	-	460
81035 · Bursary - Victoria Foley	-	-	-
81050 · ABW Expenses	-	1,266	1,484
81060 · Mission Trips	-	-	439
81070 · Legal fees	-	845	-
Total 80000 · Expenditures - Not Budgeted	<u>-</u>	<u>2,338</u>	<u>2,719</u>
Total Expense	<u>107,529</u>	<u>96,360</u>	<u>108,150</u>
Net Revenues (Expenses)	<u>-</u>	<u>4,718</u>	<u>(3,204)</u>

**Pleasantville Baptist Church**  
**Statement of Cash Flows**  
For the Year Ended December 31, 2020

	<u>Jan - Dec 2020</u>	<u>Jan - Dec 2019</u>
<b>OPERATING ACTIVITIES</b>		
Net revenue (expenses)	4,718	(3,204)
Adjustments to reconcile Net revenue (expenses) to net cash provided by operations:		
Non-cash items:		
15700 · Accum Depr - Buildings	302	151
15800 · Accum Depr - Furn and Equip	245	214
Change in working capital:		
11500 · GST/HST Receivable	10	(106)
13000 · Prepaid Expenses		
24200 · Accrued Expenses	(12)	153
<b>Net cash provided by Operating Activities</b>	<u>5,263</u>	<u>(2,792)</u>
<b>INVESTING ACTIVITIES</b>		
15200 - Building - Church	-	(1,717)
15300 · Furniture and equipment, Church	(621)	-
15400 · Parsonage	(3,542)	(1,304)
18310 · Max Joudrey Fund	(2,000)	(2,000)
18315 · Interest - Joudrey	(212)	(186)
18320 · R. Richards Investment	5,000	9,500
18325 · Interest- R. Richards	(445)	249
<b>Net cash provided by Investing Activities</b>	<u>(1,820)</u>	<u>4,542</u>
<b>Net cash increase for period</b>	<u>3,443</u>	<u>1,750</u>
<b>Cash at beginning of period</b>	<u>1,080</u>	<u>(670)</u>
<b>Cash at end of period</b>	<u>4,523</u>	<u>1,080</u>

## Pleasantville Baptist Church

### Schedule of Fixed Assets

For the Year Ended December 31, 2020

	Land - Parsonage	Church Building *	Parsonage	Furniture & Equipment	Total
<b>Cost</b>					
Balance at end of 2019	10,000	761,869	134,345	148,077	1,054,291
Additions - see below for details	-	-	3,542	621	4,163
Balance 2020	<b>10,000</b>	<b>761,869</b>	<b>137,887</b>	<b>148,698</b>	<b>1,058,454</b>
<b>Accumulated Depreciation</b>					
Depreciation rate		10%	10%	20%	
Balance at end of 2019	-	760,237	133,106	147,221	1,040,564
Additions	-	171	130	245	547
Balance 2020	-	<b>760,408</b>	<b>133,237</b>	<b>147,466</b>	<b>1,041,111</b>
<b>Net Amounts - End of Period</b>	<b>10,000</b>	<b>1,461</b>	<b>4,650</b>	<b>1,232</b>	<b>17,343</b>
<b>Fixed Asset Additions in 2020:</b>					
Dehumidifier for parsonage				271	271
Projector				350	350
Bathroom renovations			3,542		3,542
					-
	-	-	<b>3,542</b>	<b>621</b>	<b>4,163</b>

\* An appraisal carried out in October 2002 by Kempton Appraisal has been reflected in the cost of the church building.



**PLEASANTVILLE BAPTIST CHURCH  
2021 FAITH BUDGET - SUMMARY**

	<b>2020 Approved Budget</b>	<b>2020 Actual - Jan 1 to September 30</b>	<b>2020 Projected Jan 1 to Dec 31</b>	<b>2021 Budget</b>
Salaries & Benefits	65,741	45,308	63,654	<b>65,741</b>
Administration	26,603	16,426	23,666	<b>29,125</b>
Ministry Costs	15,185	8,158	11,115	<b>13,850</b>
<b>TOTAL EXPENDITURES</b>	107,529	69,892	98,435	<b>108,716</b>

<b>OFFERINGS REQUIRED TO COVER THE EXPENDITURES</b>	<b>108,716</b>
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<b>SURPLUS (DEFICIT)</b>	<b>-</b>
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**PLEASANTVILLE BAPTIST CHURCH  
2021 FAITH BUDGET – ADMINISTRATION EXPENSES**

	<b>2020 Approved Budget</b>	<b>2020 Actual - Jan 1 to September 30</b>	<b>2020 Projected Jan 1 to Dec 31</b>	<b>2021 Budget</b>
Advertising	500	255	400	<b>400</b>
Bank Charges	200	251	371	<b>400</b>
Bookkeeping	-	-	-	<b>2,400</b>
Church expenses	1,500	509	609	<b>1,650</b>
Civic Taxes – parsonage	3,200	1,202	2,404	<b>3,000</b>
Cleaning supplies	375	135	335	<b>375</b>
Convention expenses	1,200	-	-	<b>1,200</b>
Electricity - church	6,500	4,544	6,608	<b>6,500</b>
Electricity – parsonage	1,500	1,076	1,576	<b>1,500</b>
Fire Department – donation	200	200	200	<b>200</b>
Heating - Fuel & wood – parsonage	2,000	1,438	2,038	<b>2,000</b>
Insurance – church	3,300	2,094	2,799	<b>3,200</b>
Insurance – parsonage	350	324	472	<b>500</b>
Maintenance – parsonage	850	1,261	1,438	<b>1,700</b>
Pastor's travel	1,400	347	500	<b>900</b>
Photocopier expenses	600	276	401	<b>500</b>
Postage/office supplies	550	585	780	<b>700</b>
Telephone - Church	360	260	347	<b>350</b>
Telephone and internet - parsonage	1,560	1,282	1,838	<b>900</b>
Amortization	458	387	550	<b>750</b>
<b>TOTAL</b>	<b>26,603</b>	<b>16,426</b>	<b>23,666</b>	<b>29,125</b>

**PLEASANTVILLE BAPTIST CHURCH  
2021 FAITH BUDGET – MINISTRY COSTS**

	<b>2020 Approved Budget</b>	<b>2020 Actual - Jan 1 to September 30</b>	<b>2020 Projected Jan 1 to Dec 31</b>	<b>2021 Budget</b>
Association allotment	500	-	500	<b>500</b>
Children ministry - supplies and expenses	1,200	357	357	<b>700</b>
Communion supplies	50	-	-	<b>50</b>
Goodwill Expenses	100	31	75	<b>100</b>
Missions - budgeted amount only	9,100	6,950	8,800	<b>8,950</b>
Music	860	-	-	<b>600</b>
Radio Bible Class	200	-	200	<b>200</b>
Seniors' ministry	100	-		<b>100</b>
Social events	175	-		<b>150</b>
Small Groups	1,200	687	1,000	<b>1,000</b>
VBS expenses	300	-	-	<b>300</b>
Youth ministry - supplies and expenses	1,400	133	183	<b>1,200</b>
	-	-	-	-
<b>TOTAL</b>	<b>15,185</b>	<b>8,158</b>	<b>11,115</b>	<b>13,850</b>

**PLEASANTVILLE BAPTIST CHURCH  
2021 FAITH BUDGET – MISSIONS**

	<b>2020 Approved Budget</b>	<b>2020 Actual - Jan 1 to September 30</b>	<b>2020 Projected Jan 1 to Dec 31</b>	<b>2021 Budget</b>
<b>BUDGETED</b>				
<b>Convention Supported Missions</b>				
Crandall University	550	550	550	<b>550</b>
Canadian Baptists of Atlantic Canada	4,200	2,350	4,200	<b>4,200</b>
Acadia Divinity College	550	550	550	<b>550</b>
Canadian Baptist Ministries	400	400	400	<b>400</b>
Darrel & Laura Lee Bustin	700	700	700	<b>700</b>
Halifax Chaplaincy	400	400	400	<b>400</b>
Sub – total	6,800	4,950	6,800	<b>6,800</b>
<b>Independent Missions</b>				
Ghana Rural Integrated Development	700	700	700	<b>700</b>
Kevin and Marcia Strout	700	700	700	<b>700</b>
Sub – total	1,400	1,400	1,400	<b>1,400</b>
<b>Other</b>				
Guest Missionary speakers	300	-	-	<b>300</b>
Undesignated missions * (2020 Open Door Pregnancy Centre)	600	600	600	<b>450</b>
Sub – total	900	600	600	<b>750</b>
<b>TOTAL BUDGETED</b>	9,100	6,950	8,800	<b>8,950</b>
<b>UNBUDGETED</b>				
Wheelbarrow:				
Pentz Elementary Breakfast Program - January and February	?	115	115	?
Long Lake Camp - March to May	?	47	47	?
Food bank - June to August	?	74	74	?
Samaritan's Purse - September and October	?	43	?	?
Open Door Pregnancy Centre - November	?	?	?	?
Soul's Harbour - December	?	?	?	?
<b>TOTAL UNBUDGETED</b>	-	279	236	-
<b>GRAND TOTAL</b>	9,100	7,229	9,036	<b>8,950</b>

\*To be determined at a later date and with consultation and input from Pastor Mitchell.

**PLEASANTVILLE BAPTIST CHURCH**

**2021 FAITH BUDGET – DONATIONS**

	<b>2020 Approved Budget</b>	<b>2020 Actual - Jan 1 to September 30</b>	<b>2020 Projected Jan 1 to Dec 31</b>	<b>2021 Budget</b>
<b>REVENUES</b>				
<b>DONATIONS - Budgeted</b>				
Donations – General	104,991	61,990	82,653	<b>106,586</b>
Donations – Children Ministries	-	-	-	-
Donations – Youth Ministries	100	18	18	-
Interest – Joudrey Investment	163	160	205	<b>180</b>
Interest – Ralph Richards Investment	2,275	1,846	2,334	<b>1,950</b>
<b>TOTAL DONATIONS - Budgeted</b>	107,529	64,014	85,210	<b>108,716</b>