

2018 Annual Reports

(This is your personal copy. Please bring it to the meeting)



Pleasantville Baptist Church

Affiliated with the Canadian Baptists of Atlantic Canada

27 Church Road - Pleasantville NS - B0R 1G0

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Pastor

We all want to find God's best, be sure that what we believe is the truth, be convinced that what we do each day makes a difference in the world, and know how to live in a culture that is becoming more hostile towards God's moral laws. This sounds like a lot! Are we expecting too much? We remember Romans 12:1-2, where God tells us to present ourselves wholly to him as a spiritual act of worship. The idea of spiritual is "informed." We give ourselves to God when we understand who God is, what he has given us in the gospel, and what he demands from us. I do not think we are asking too much when we desire the above mentioned things.

I mention that because we started the year with a series called "Finding God's Best," which was a look at Romans 12-14. We will grow spiritually and find God's best when we offer our lives to God, when we understand ourselves and the gifts God gave us, when we truly love other believers, when we get the best of evil by doing good, when we live as a responsible citizen in our country, and when we remember that Jesus is coming back.

But with a minute - who is this God we follow? If we're not sure what we believe, we're not going to be very motivated to follow him. The next message series was called "This We Believe." We live in a pluralistic culture where there are many options before us, but Christianity is unique. Did you know that you could sum up the entire Bible in three words: Creation, Fall, and Redemption. God created a perfect world but something went drastically wrong, but God had a plan to rescue us through Jesus, and the resurrection is proof that God's plan worked. Part of his plan also includes local churches like us who seek to be a light in their community.

But wait a minute - this sounds so grand, but often times life is just plain boring. We go to work to get the money to buy the food to get the strength to go to work. Does God really care about our everyday lives? The next series was called "Your Work Matters." We were created to contribute and our work can be an act of worship to God and can be a witness for God. However, work is difficult because we do live in a broken world. However, one day Jesus will restore everything and then we will be able to work for the king in a perfect world.

But wait a minute - is this pie-in-the-sky kind of thinking? Can God really pull this off? The next series we did was on the book of Daniel. The same theme gets repeated over and over again, that God is absolutely sovereign over the kingdoms of this world and is bringing all things to completion for the display of his glory. In the meantime, life is hard and it may even get harder before it gets easier. Like Daniel, we must not succumb to cultural gods, but persist in prayer and in trusting God to work out his plan.

But wait a minute - what does that mean for us right now? It means that we give thanks to God for all the things that you will read about in this annual report as it looks back on the past year. It means that God has plans for his church here in Pleasantville. It means that God is inviting us to join with him in changing our neighbourhood one conversation at a time.

Respectfully submitted
Pastor Mitchell Foley

Deacons

Colossians 1:16 - For by Him all things were created, both in the heavens and on earth, visible and invisible, whether thrones or dominions or rulers or authorities--all things have been created through Him and for Him.

During the Year the Deacons have worked on the following,

1. Eight scheduled Deacons meetings were held Feb 27th, Mar 21st, April 20th, May 22nd, June 18th, July 19th, Sept 13th, and Oct 14th, here at the church.
2. Maintained the Deacon's Responsibility Guide Sheet which coordinated prayer schedules, leading the worship service, Guest speakers, Communion and Special events.
3. At each meeting the Church care list, Benevolent Needs, and Prayer List were reviewed and updated. Regular visitation was encouraged and conducted by each member.
4. Guest speakers consisted of Lisa Lohnes April 29th, Renee Embree June 10th, Richard Moore Aug 19th, Doug Porter Sept 2nd, and Joshua Ernst Sept 9th.
5. Seven Benevolent requests were honoured during the year.
6. A continued reminder that Prayer time is being held at the Church 9:30 AM Sunday morning. Anyone welcome.
7. The Annual Church Survey from convention was filled out and returned to our Church Clerk.
8. Annual Picnic held at Frank Leslie's Aug 11th.
9. George Thayer and Chad Haughn assisted in leading the Sunday morning service.
10. Lauren Greenough, Sara Greenough, Victoria Foley, and Julia Leblanc were Baptized at the church April 22nd.
11. Deacons and Men's Group hosted the Easter Morning Continental Breakfast.
12. Pleasantville Baptist Church incorporated June 8th.
13. Deacons served communion at the Lunenburg Hospital with George and Mona MacAdam.
14. Small Group Bible Study at the church Wed evening 7PM under the leadership of our Pastor during the summer months.
15. Cheryl Foley and Alissa Getson were our convention delegates for 2018.

16. Lauren Greenough, Sara Greenough, Victoria Foley, and Julia Leblanc become members of the Pleasantville Baptist Church.
17. On behalf of the Deacons Board a motion was accepted to grant Victoria Foley a Church Licence to Minister.
18. Small groups conducted at the home of Paul/Jean Haughn's, George/Judy Thayer's, and Anne Sullivan's.
19. John Manzer was elected to work with the Nominating Committee.
20. Total membership reviewed, and updated list sent to our Church Clerk.
21. Agreement was made that food donations brought into the church during the Thanksgiving weekend would be donated to someone in the community.
22. It was agreed that we use the glass communion cups and one box of disposable cups will be kept for home visit use and special occasions. Sixty cups will be filled instead of 80 unless more people are present.
23. Church Christmas party held Dec 16th at the church.

During my past 6 years with the Deacons Board I must express my sincere thanks to our Pastor, Richard, Jean, and our church family for your dedicated support and understanding, as we mapped out the spiritual direction of the church. The upcoming year will bring new challenges, and with the presence of the Holy Spirit, all is possible as we continue to work and live by faith.

Respectively Submitted
John Manzer, Chairman

Secretary

During the Year 2018, there were four quarterly meetings and three called meetings held to deal with the business of Pleasantville Baptist Church.

Listed below are the changes to the membership for the Year 2018...

Baptism...Julia LeBlanc, Victoria Foley, Lauren Greenough, Sarah Greenough.

Membership received... Julia LeBlanc, Victoria Foley, Lauren Greenough, Sarah Greenough

Membership Transfer....none

Membership removal.....Janice Cunningham, Lee And Gladys Fraser, Bubby And Marcia Hebb, Fred Herman, Derrick Langille, Wade Richard, Sylvia Cole

Membership removed by Request.. Brady Rhodenizer

Membership Deceased... David Bentley, Lorna Forward

Resident Membership....53

Associate Membership.. 1

Total...54

Many thanks to Audrey Manzer for filling in for me during my absence.

Respectively Submitted

Anne Sullivan
Secretary

Trustees

The members of the Board of Trustees for the year were Lee Lohnes, Allen Sullivan, and Donna Richards. Additional members need to be added to the board.

The following projects and repairs were completed in 2018

Church:

- Multi purpose room was stripped and waxed.
- Required inspections of fire extinguishers, alarm systems were completed .
- Church vacuum cleaner was repaired
- New computer was purchased.
- Chair inspection and repair or disposal was completed.

Parsonage:

- Small bathroom sink & taps were replaced.

Thanks to all those who helped out in any way during the year with information as well as hands on assistance.

Respectfully submitted

Lee Lohnes - Chairman

Christian Education

The Christian Education Committee met four times this year to plan activities for our children and youth with a few extra meetings with leaders of the various youth programs.

The members of the CE committee are Jean Haughn (chair), Meredith LeBlanc (secretary), Alissa Getson, Cheryl Foley, and Pastor Mitchell Foley.

The CE committee is responsible for organizing iLight Kids and Youth Group that meet on Friday night. There were approximately 20 students registered in these groups. This year they enjoyed an evening at the indoor pool, Christmas carolling at Hillside Pines Nursing home and some students participated in our Christmas program.

We acknowledged our high school graduates with a special guest speaker and potluck lunch.

We organized VBS in July. We had about 30 students from age four to grade six join us on an Arctic Adventure. We also had many teens participate as junior leaders.

During the morning service, we offer Kids Church and nursery as needed.

Respectfully submitted,

Meredith LeBlanc, Secretary

Goodwill Committee

On behalf of the church family at Pleasantville Baptist Church, the Goodwill Committee has sent the following cards: seven sympathy cards, seven get-well cards, two thinking of you cards and thirteen Christmas cards. The Christmas cards were sent to shut-ins, our church families who live in the United States, and our families from away who worship with us during the summer months. We also delivered two bouquets of flowers with a visit.

Purchase for 2018 \$69.87

We would appreciate you letting us know of anyone who needs our loving support by receiving an appropriate card, flowers or fruit basket.

Respectfully submitted,

Audrey Manzer and Joan Richards

Missions Committee

The Missions Committee consist of members Chad Haughn, Chairman, Elaine Huntington, Alissa Getson, Anne Sullivan, WMS rep and Pastor as ex officio. We met on two occasions to discuss the needs of the Missionaries that we support. Also dealt with several items by email, single items which did not need an organized meeting.

The missions bulletin board is a constant source of information about the ministries of the missionaries. It is constantly being updated with interesting articles sent to us. Please take advantage of this resource.

The Missions Committee felt that we need to promote our missionary endeavours of this church. The third Sunday has been designated mission Sunday with emphasis on one of the missionary endeavours that we as a church support. Each member of the Missions Committee will be scheduled to present one of our Mission Projects.

At the Meeting held in March, the schedule for the missions moments were decided. Also the wheelbarrow monies were designated as follows...

- Jan /Feb..PES Breakfast Program
- Mar/April/May...Long Lake camp
- June/July/August...Food bank
- Sept/Oct...Samaritan's Purse, Shoe Box Ministry
- Nov...Association Mission Project
- Dec..Souls Harbour

Victoria Foley presented her intention to participate in a mission trip to Cuba. The Missions Committee agreed to present her with \$250 from the missions budget undesignated category.

The offering collected at VBS was sent to CBM.

We approved a missions budget for 2019 of \$8,700

Respectfully Submitted

Anne Sullivan

Youth Group

We were sad to see Amie resign in June after many years of service but glad to have Alissa join the youth group as a leader when the program started back up in September. Cheryl and Chad continued as leaders so there were always three leaders to share in the responsibilities.

There are a few key elements to offering a successful youth program – good people, good food, good fun and a focus on Christ. Over the past year we were fortunate to have good leaders and awesome kids, the food was always yummy, there were lots of laughs every night and learning more about God and how to live a Christian life was always part of our discussions.

We met on Friday nights in the youth room at the Church. In the Winter / Spring we had 6 girls attending and then in September we finally had some boys join and averaged about 6 youth each night.

Early in the year we completed a video series by Tim Tebow and then started Youth Alpha in the Spring. Since we didn't get a chance to finish and since there were a lot of new faces, we restarted Alpha in September.

Special Outings:

- Swimming at the LCLC with the iLight kids
- One Conference, Moncton NB (replaced Spring Forth)
- Christmas Pizza Party
- Christmas carolling at Hillside Pines



Music

We have tried to enhance our worship times with a mixture of contemporary and traditional music in order to meet the needs of our congregation. The Praise Team has been faithful in practicing and sharing their testimony in song during Sunday morning worship services. We would like to see more of our youth participating in these worship times. Thank you Praise Team for being there each Sunday that we sing!

A sincere thank you to all those who have provided special music each Sunday and on special occasions. Music speaks to the heart and the message of the song rings out through the testimony of the individual or group that share the love of Christ through these musical selections.

We were blessed to have the "Gospel Lights" present a gospel concert last fall. It was extra special to see June & Myles Robar singing with this group of talented people and to again hear their testimonies and love for the Lord.

Heather Greenough has been the assistant for a number of years and has participated in most of the worship services and in my absence. Thank you Heather! We also welcome Leona Sibbins as a second pianist and look forward to working with both these talented ladies during the coming year.

The "Alsmen" have been busy during the past year as they have been singing at Hillside Pines and during our worship services. We practice on Sunday mornings, after worship, in order to have as many of these busy guys in this group. We also had the privilege of singing in December at the Buckfield Baptist Church. This church has been closed for a number of years, however, it was opened for this special candlelight service. Many that attended dressed in costumes from the early 1900's. We would like to have additional men in our group! Think about joining with the other men in song!

"He put a new song in my mouth, a hymn of praise to our God." Psalm 40:3

Respectfully submitted

Paul Haughn, Organist

Women's Missionary Society / Atlantic Baptist Women

"ATLANTIC BAPTIST WOMEN - IMPACTING THE WORLD FOR CHRIST."

2018 was a busy and meaningful year for our small WMS/ABW group.

We began the year with the Great Canadian Bible Study. We invited ladies to join us the third Monday morning in Feb. The study was on the life of "Mary Magdela." A special offering was taken for the Women's Literacy project in Rwanda. During the year we offered two ABW elective ladies Bible studies on Tuesday mornings. In the Spring our study, "Keep It Shut", challenged us to dig deep into what the Bible says about the ways we use our tongues. The Fall's study was "Let it Go" - learning to walk by faith. The studies were held at the home of Anne Sullivan and led by Betty Lohnes.

In April our group hosted the executive of ABW for their Spring meetings. This gave our group the opportunity to meet and get to know our leaders. Sunday, April 29, was our ABW Sunday with guest speaker ABW's President Lisa Lohnes. Special thanks to Leona Sibbins for leading a ladies choir.

Along with ladies from our Church, we took part in two ABW Lunenburg/Queen's Association Connect Events. On April 21st."Connect" was held at Aeon Baptist Church Chester Basin. The Theme for the day was "Women On The Go." We heard from a panel of four young women who live busy lives. They shared the difficulties of raising a family while working outside the home and still manage to be connected to a Church. They gave us suggestions how the Church could be more supportive. In September our Church hosted "Connect" with special guest speakers Pam and Kevin McLeod. They shared about their work with TREY(Trauma Recovery for Exploited Youth). They shared the effect human trafficking has on our Youth in Atlantic Canada and even in own communities. Thanks to the Alsmen for the special music during the evening.

In May four ladies attended Atlantic Baptist Women's InterMission held at Crandall University Moncton. Theme for the week-end was "Yours Truly- Truly Yours." Before InterMission, our group took part in the annual Walkathon. This year the Walkathon was for TREY and our group raised \$649.

In October our group packed shoe boxes for Operation Christmas Child, and in November we took part in the Baptist Women's World Day of Prayer held at the Bridgewater Baptist Church.

We invited our Church ladies to join us for two special events during the year. In June, we met at "Pizza Delight" to enjoy a meal together. During the evening ladies had the opporunity to share what they have created with their hands. Alissa Geton shared her experience at her first InterMission. On December 3rd, ladies from our Church and community joined us for our annual Christmas dinner. Twenty nine ladies and one gentleman attended. The evening began with singing Christmas Carols led by Leona Sibbins and a Christmas Devotional by Jean Haughn. This year we packed the large stocking with gifts for "Open Arms" located in Halifax. Open Arms

was also ABW's home Mission Project. Thanks to Elaine Huntington for delivering the stocking for us.

Acts 1:8 "But ye shall receive power, after that the Holy Ghost is come upon you and ye shall be witnesses unto me both in Jerusalem and in all Judea and in Samaria and unto the uttermost part of the earth."

Respectively submitted,

Joan Richards, Secretary & Betty Lohnes, President

WMS/ABW Financials

Total Offerings	\$1,340.00
Rwanda Literacy Project	\$60.00
TREY Project	\$25.00
Global Adventures for Girls to go to School	\$175.45
Tiding Subscription	\$15.00

Respectively Submitted,
Donna Cross, Treasurer

Men's Group

The Pleasantville Baptist Men's group met 7 times during 2018. The meeting start with a prayer of thanks and a blessing for the food consisting of a potluck supper, followed by an hour of fellowship. A devotional is then presented by one of the members of the group as we take a journey through the scriptures relating to obstacles we face in our day by day living. After an in-depth discussion on the devotional a meeting is held to determine future activities such as the following,

- Purchased and presented flowers for May 13th Mother's Day.
- Coordinated the Easter Continental Breakfast.
- Church Picnic held at the home of Frank and Theresa Leslie. Aug 11th.
- Split wood for our Pastors winter wood supply.
- Bowling held Saturday Feb 24th and April 21st.
- Coordinated and presented Sunday Service Aug 26th.
- Men's Choir presented ourselves at Hill Side Pines, Liverpool Baptist, Buckfield, Christmas Eve at our church, and various Sundays under the leadership of Paul and Frank.
- Coordinated the Christmas party at the church Dec 16th.

Thanks given to all the members of the group as they participated in the events listed above. The purpose of the group is to fellowship with one another, learn through devotion, and at the same time seek out ways we can support our community based on the teachings of our Lord Jesus Christ. Please continue to pray that this group becomes stronger as we continue the Lord's work in 2018.

Yours in Christ
John Manzer, Chairman

Pastor Emeritus

There are certain events that are extra special in the life of a church. One such event is the recognition of Pastor Emeritus. Emeritus is an honorary title bestowed upon one who has retired from a position, and is as a way of honouring a person's service to Christ and the church.

On October 28, 2018, this church had the honour of bestowing this recognition upon Reverend Doug Porter. Pastor Doug, along with his faithful wife Ella, has served from July 1988 to January 2002. In addition, he has served at many other churches in Nova Scotia and beyond throughout his lifetime of ministry. They left here in 2002 to accept another call, but in the past couple of years they have returned to make this church their home church.

At a business meeting after the morning church service on October 21st, it was unanimously approved that this recognition be given to Pastor Doug. The following Sunday was a complete surprise to him and Ella. They walked into church and were surprised by many family members who had joined them that day, and who also participated in the service. We then called Pastor Doug and Ella to the front where we presented them with a trophy signifying the title given to Pastor Doug. The current pastor and deacons gathered around them to dedicate them in prayer.

We were also able to have Pastor Doug and Ella's son, Dr. Andrew Porter, preach the message that morning by means of video. After the service, we all enjoyed a potluck dinner. We are thankful for Pastor Doug and Ella and pray God will continue to bless others through them.



Membership of Pleasantville Baptist Church

MEMBERSHIP

- | | |
|-------------------------|--------------------------|
| 1. Arenburg, Sarah | 36. Norman, Scott |
| 2. Baker, Ruth | 37. Norman, Tina |
| 3. Baker, Vera | 38. Porter, Rev. Douglas |
| 4. Bell, Edythe | 39. Porter, Ella |
| 5. Brown, Glenda | 40. Richard, Arnold |
| 6. Corkum, Brenton | 41. Richards, Joan |
| 7. Cross, Douglas | 42. Richards, Roy |
| 8. Cross, Donna | 43. Richards, Donna |
| 9. Crouse, Carolyn | 44. Richardson, Lorraine |
| 10. Foley, Mitchell | 45. Robar, Myles |
| 11. Foley, Cheryl | 46. Robar, June |
| 12. Foley, Victoria | 47. Russell, Audrey |
| 13. Getson, Alissa | 48. Sullivan, Allen |
| 14. Goldsmith, Trudy | 49. Sullivan, Anne |
| 15. Greenough, Heather | 50. Tumblin, Seabelle |
| 16. Greenough, Lauren | 51. Smith, Kathleen |
| 17. Greenough, Sara | 52. Ward, Fred |
| 18. Haughn, Paul | 53. Ward, Jeanette |
| 19. Haughn, Jean | |
| 20. Haughn, Chad | |
| 21. Haughn, Amie | |
| 22. Haughn, Eileen | |
| 23. Henderson, Sharilyn | |
| 24. Herman, Vida | |
| 25. Huntington, Elaine | |
| 26. LeBlanc, Meredith | |
| 27. LeBlanc, Julia | |
| 28. Leslie, Frank | |
| 29. Levy, Richard | |
| 30. Levy, Valerie | |
| 31. Lohnes, Lee | |
| 32. Lohnes, Betty | |
| 33. Manzer, John | |
| 34. Manzer, Audrey | |
| 35. Misner, Susan | |

ASSOCIATE MEMBERSHIP

1. Corkum, Norma

The Membership List as of year ending 2018

Nominating Committee - 2019 Selected Yearly

Moderator	Frank Leslie
Vice Moderator	Allen Sullivan
Clerk	Anne Sullivan
Assistant clerk	Audrey Manzer
Treasurer	Gregory LeBlanc
Assistant Treasurer	Anne Sullivan

Boards/Committees - selected for three year terms

Deacons	Jean Haughn	2021 (2)
	Richard Levy	2019 (1)

Trustees Board	Lee Lohnes	2019 (1)
	Al Sullivan	2020 (1)
	Donna Richards	2021 (2)

Finance Committee	Gregory LeBlanc	Treasurer
	Roy Richards	2019 (1)
	Betty Lohnes	2021 (1)
	Heather Greenough	2020 (2)
	Sharilyn Henderson	2019 (1)

CE Committee	Meredith Leblanc	2021 (2)
	Alissa Getson	2020 (2)
	iLight Kidz Rep	Pastor
	Youth Rep	Cheryl Foley
	Deacon in absence of Pastor	

Nominating Committee	Valerie Levy
	Joan Richards
	Elaine Huntington
	Deacon

Missions Committee

Alissa Getson
 Elaine Huntington
 WMS Representative-Anne Sullivan

Social Committee

David Holland
 Elaine Holland
 Judy Thayer
 George Thayer

Floral/Decorating Committee

Jean Haughn
 Valerie Levy

Tellers

Paul Haughn
 Martin Bell
 Lee & Betty Lohnes
 David Holland
 Richard and Valerie Levy
 Roy Richards
 Judy & George Thayer
 Sharilyn Henderson

Ushers

John Manzer -Coordinator
*(A schedule will be provided for all who have agreed to
 usher during 2019 as well as being posted on the
 bulletin board located in the church foyer)*

Goodwill Committee

Audrey Manzer
 Joan Richards

Financial Review Committee

Paul Haughn
 Frank Leslie

Organist & Choir Director

Assistant Organist Paul Haughn
 Assistant Organist Heather Greenough
 Assistant Organist Leona Sibbins

**Bulletin Secretary
 Publicity**

Elaine Holland
 Pastor Foley

Music Convener & Promoter

Jean Haughn

Librarian	Meredith LeBlanc
Assistant Librarian	_____

Delegates For Association	Betty & Lee Lohnes
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Men's Group	John Manzer
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Youth & Children's Ministry	Pastor Mitchell Foley
	Meredith LeBlanc
	Lorraine Richardson
	Alissa Getson
	Jean Haughn
	Cheryl Foley
	Chad Haughn

* A blank line means there is a vacancy.

* The Year following the Deacons, Trustees, Finance and CE Committees individual names, indicates the last year of the present term being served. **Term ends Dec.31 in the year indicated.**

* The Deacon's Board may signify their term by one year only.

* The single number (1) or (2) indicates the number of consecutive terms the individual has served on that particular committee or board.

* It is necessary for each committee to appoint a chair at the start of a new year. Please inform the deacons board once this task is completed.

Respectively submitted,

Nominating Committee
 Joan Richards, Valerie Levy, Deacon John Manzer

Pleasantville Baptist Church
Balance Sheet
As at December 31, 2018

	<u>Dec 31, 18</u>	<u>Dec 31, 17</u>
ASSETS		
Current Assets		
Chequing/Savings		
10106 · Checking Account	(1,547)	344
10150 · Benevolent fund - cash	111	1,086
10246 · Savings Account	766	587
Total Chequing/Savings	<u>(670)</u>	<u>2,017</u>
Other Current Assets		
11500 · G/HST receivable	441	860
Total Other Current Assets	<u>441</u>	<u>860</u>
Total Current Assets	<u>(229)</u>	<u>2,877</u>
Fixed Assets		
15000 · Fixed Assets		
15100 · Land - parsonage	10,000	10,000
15200 · Building - Church	760,151	760,151
15300 · Furniture and equipment, Church	148,077	147,007
15400 · Parsonage	133,041	133,041
Total 15000 · Fixed Assets	<u>1,051,269</u>	<u>1,050,199</u>
15500 · Accumulated depreciation		
15700 · Accum Depr - Buildings	(893,192)	(893,192)
15800 · Accum Depr - Furn and Equip	(147,007)	(147,007)
Total 15500 · Accumulated depreciation	<u>(1,040,199)</u>	<u>(1,040,199)</u>
Total Fixed Assets	<u>11,070</u>	<u>10,000</u>
Other Assets		
18000 · Investments		
18310 · Max Joudrey Fund	3,000	1,000
18315 · Interest - Joudrey	63	10
18320 · Ralph Richards Investment	75,322	75,322
18325 · Interest - R. Richards	874	591
Total 18000 · Investments	<u>79,259</u>	<u>76,923</u>
Total Other Assets	<u>79,259</u>	<u>76,923</u>
TOTAL ASSETS	<u><u>90,100</u></u>	<u><u>89,800</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
24200 · Accrued Expenses	375	574
Total Other Current Liabilities	<u>375</u>	<u>574</u>
Total Current Liabilities	<u>375</u>	<u>574</u>
Total Liabilities	<u>375</u>	<u>574</u>
Equity		
31300 · Perm. Restricted Net Assets	10,000	10,000
31700 · Net investment in capital asset	11,070	10,000
32000 · Unrestricted Net Assets	68,155	81,761
Net Revenues (Expenses)	500	(12,535)
Total Equity	<u>89,725</u>	<u>89,226</u>
TOTAL LIABILITIES & EQUITY	<u><u>90,100</u></u>	<u><u>89,800</u></u>

Pleasantville Baptist Church
Statement of Revenues and Expenditures
For the Year Ended December 31, 2018

	<u>Budget</u>	<u>Jan - Dec 2018</u>	<u>Jan - Dec 2017</u>
Revenues			
43000 · Donations - Budgeted			
43410 · General	98,848	91,478	87,417
43440 · Children Ministries	248	54	186
43450 · Youth Ministries	100	431	55
Total 43000 · Donations - Budgeted	99,196	91,963	87,658
44000 · Donations - Not Budgeted			
43460 · Bulletin	-	-	5
43470 · Memorials	-	680	850
43480 · Missions	-	2,440	579
44020 · Benevolent offering	-	808	277
44030 · Wheelbarrow	-	1,289	1,341
44040 · Long Lake Camp	-	155	262
44050 · Music	-	193	-
44060 · VBS	-	283	901
44100 · WMS Offerings	-	1,341	1,414
44110 · Missions trip to Kenya	-	-	1,741
44120 · Tidal Impact	-	-	1,512
44130 · CBAC Youth & Family	-	-	20
44140 · Audio / visual	-	1,110	-
Total 44000 · Donations - Not Budgeted	-	8,299	8,902
45000 · Investment Income			
45030 · Interest- Max Joudrey investment	32	53	40
45050 · Interest - Ralph Richards investment	2,349	2,283	2,493
Total 45000 · Investment Income	2,381	2,336	2,533
Total Revenues	101,577	102,598	99,093
Expense			
50000 · Administrative			
51010 · Advertising	400	387	292
51020 · Bank charges	200	176	172
51030 · Church expenses	1,500	1,636	1,285
51040 · Civic Taxes – parsonage	3,200	3,003	3,077
51050 · Cleaning supplies	300	368	361
51060 · Convention expenses	1,200	881	1,284
51070 · Electricity - church	6,500	4,361	6,775
51080 · Electricity – parsonage	1,500	1,183	1,183
51090 · Fire Department – donation	200	200	200
51100 · Heating - Fuel & wood – parsonage	2,200	1,915	1,950
51110 · Insurance – church	2,150	2,151	2,028
51120 · Insurance – parsonage	310	309	288
51130 · Maintenance – parsonage	800	751	940
51140 · Miscellaneous	-	-	100
51150 · Pastor's travel	1,500	1,665	1,295
51160 · Photocopier expenses	600	493	434
51170 · Postage and office supplies	500	423	675
51180 · Telephone - Church	360	348	348
51190 · Telephone & internet - parsonage	1,300	1,336	1,312
51200 · Amortization / Depreciation	-	-	8,471
Total 50000 · Administrative	24,720	21,586	32,468
60000 · Ministry Expenses			
61010 · Association allotment	500	500	500
61020 · Children ministry - supplies and	500	528	576
61030 · Communion supplies	50	30	-

Pleasantville Baptist Church
Statement of Revenues and Expenditures
For the Year Ended December 31, 2018

	<u>Budget</u>	<u>Jan - Dec 2018</u>	<u>Jan - Dec 2017</u>
61040 · Goodwill Expenses	150	115	94
61090 · Music	850	1,044	503
61100 · Daily Bread Ministries	200	200	-
61110 · Seniors' ministry	100	-	-
61120 · Social events	150	116	82
61130 · Small Groups	1,200	1,002	1,155
61140 · VBS expenses	400	355	299
61150 · Youth ministry - supplies & exp	1,450	1,386	336
61160 · Tidal Impact	-	-	1,844
	<u>5,550</u>	<u>5,276</u>	<u>5,389</u>
62000 · Missions - Budgeted			
62050 · Convention Supported Missions			
62100 · Crandall University	550	550	550
62110 · United In Mission	4,000	4,000	4,000
62120 · Acadia Divinity College	550	550	550
62130 · The Sharing Way	400	400	400
62140 · Darrel & Laura Lee Bustin	650	650	650
Total 62050 · Convention Supported Missions	<u>6,150</u>	<u>6,150</u>	<u>6,150</u>
62300 · Independent Missions			
62310 · Ghana Rural Integrated Developm	700	700	700
62320 · Kevin and Marcia Strout	650	650	650
62330 · Halifax Chaplaincy	400	400	400
Total 62300 · Independent Missions	<u>1,750</u>	<u>1,750</u>	<u>1,750</u>
62500 · Other			
62710 · Guest missionary speakers	200	200	150
62795 · CBM: Mission Trip to Cuba (2017 - Long Lake Camp)	250	250	210
Total 62500 · Other	<u>450</u>	<u>450</u>	<u>360</u>
63000 · Missions - Unbudgeted			
63110 · Food bank	-	387	301
63120 · Long Lake Camp	-	569	455
63130 · Samaritan's Purse	-	187	245
63140 · Pentz Elementary Breakfast Prog	-	209	216
63150 · Association Mission Project	-	68	124
63160 · Soul's Harbour Bridgewater	-	131	-
Total 63000 · Missions - Unbudgeted	<u>-</u>	<u>1,551</u>	<u>1,341</u>
62000 · Missions - Other			
Total 62000 · Missions	<u>8,350</u>	<u>9,901</u>	<u>9,601</u>
Total 60000 · Ministry Expenses	<u>13,900</u>	<u>15,177</u>	<u>14,990</u>
Total 70000 · Salaries and benefits	62,957	61,727	59,886
80000 · Expenditures - Not Budgeted			
81010 · Benevolent fund	-	1,784	228
81020 · VBS Offerings Given to Missions	-	283	901
81035 - Bursary for Victoria Foley	-	200	-
81050 · WMS Expenses	-	1,341	1,414
81060 · Mission Trip to Kenya	-	-	1,741
Total 80000 · Expenditures - Not Budgeted	<u>-</u>	<u>3,608</u>	<u>4,284</u>
Total Expense	<u>101,577</u>	<u>102,098</u>	<u>111,628</u>
Net Revenues (Expenses)	<u>-</u>	<u>500</u>	<u>(12,535)</u>

Pleasantville Baptist Church
Statement of Cash Flows
For the Year Ended December 31, 2018

	<u>Jan - Dec 18</u>	<u>Jan - Dec 17</u>
OPERATING ACTIVITIES		
Net revenue (expenses)	500	(12,535)
Adjustments to reconcile Net revenue (expenses) to net cash provided by operations:		
Non-cash items:		
15700 · Accum Depr - Buildings	-	8,470
Change in working capital:		
11500 · GST/HST Receivable	419	(485)
24200 · Accrued Expenses	(199)	(194)
Net cash provided by Operating Activities	<u>720</u>	<u>(4,744)</u>
INVESTING ACTIVITIES		
15200 - Building - Church	-	(6,565)
15300 · Furniture and equipment, Church	(1,070)	-
15400 · Parsonage	-	(1,906)
18310 · Max Joudrey Fund	(2,000)	-
18315 · Interest - Joudrey	(54)	(40)
Interest deposited into the church account	-	6,322
18320 · R. Richards Investment	-	5,678
18325 · Interest- R. Richards	(283)	(2,493)
Net cash provided by Investing Activities	<u>(3,407)</u>	<u>996</u>
Net cash increase for period	<u>(2,687)</u>	<u>(3,748)</u>
Cash at beginning of period	<u>2,017</u>	<u>5,765</u>
Cash at end of period	<u>(670)</u>	<u>2,017</u>

Pleasantville Baptist Church

Schedule of Fixed Assets

For the Year Ended December 31

	Land - Parsonage	Church Building *	Parsonage	Furniture & Equipment	Total
Cost					
Balance at December 31, 2017	10,000	760,151	133,041	147,007	1,050,199
Additions - see below for details	-	-	-	1,070	1,070
Balance at end of 2018	10,000	760,151	133,041	148,077	1,051,269
Accumulated Depreciation					
Depreciation rate		10%	10%	20%	
Balance at December 31, 2017	-	760,151	133,041	147,007	1,040,199
Additions	-	-	-	-	-
Balance at end of 2018	-	760,151	133,041	147,007	1,040,199
Net Amounts - End of Period	10,000	-	-	1,070	11,070
Fixed Asset Additions in 2018:					
New laptop and cables				1,070	1,070
	-	-	-	1,070	1,070

* An appraisal carried out in October 2002 by Kempton Appraisal has been reflected in the cost of the church building.

**PLEASANTVILLE BAPTIST CHURCH
2019 FAITH BUDGET - SUMMARY**

	2018 Approved Budget	2018 Actual - Jan 1 to September 30	2018 Projected Jan 1 to Dec 31	2019 Budget
Salaries & Benefits	62,957	45,050	61,854	64,455
Administration	24,720	15,808	21,708	24,945
Ministry Costs	13,900	9,694	13,621	14,175
TOTAL EXPENDITURES	101,577	70,552	97,183	103,575

OFFERINGS REQUIRED TO COVER THE EXPENDITURES	103,575
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SURPLUS (DEFICIT)	-
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**PLEASANTVILLE BAPTIST CHURCH
2019 FAITH BUDGET – ADMINISTRATION EXPENSES**

	2018 Approved Budget	2018 Actual - Jan 1 to September 30	2018 Projected Jan 1 to Dec 31	2019 Budget
Advertising	400	278	528	500
Bank Charges	200	133	156	200
Church expenses	1,500	1,058	1,300	1,500
Civic Taxes – parsonage	3,200	1,496	3,004	3,200
Cleaning supplies	300	316	363	375
Convention expenses	1,200	881	881	1,200
Electricity - church	6,500	3,248	4,373	6,500
Electricity – parsonage	1,500	985	1,318	1,500
Fire Department – donation	200	200	200	200
Heating - Fuel & wood – parsonage	2,200	1,473	1,964	2,200
Insurance – church	2,150	1,596	2,128	2,150
Insurance – parsonage	310	228	304	310
Maintenance – parsonage	800	674	823	850
Pastor's travel	1,500	1,190	1,587	1,500
Photocopier expenses	600	363	573	600
Postage/office supplies	500	340	453	500
Telephone - Church	360	261	351	360
Telephone and internet - parsonage	1,300	1,088	1,403	1,300
TOTAL	24,720	15,808	21,708	24,945

**PLEASANTVILLE BAPTIST CHURCH
2019 FAITH BUDGET – MINISTRY COSTS**

	2018 Approved Budget	2018 Actual - Jan 1 to September 30	2018 Projected Jan 1 to Dec 31	2019 Budget
Association allotment	500	500	500	500
Children ministry - supplies and expenses	500	491	425	500
Communion supplies	50	-	75	50
Goodwill Expenses	150	28	60	100
Missions - budgeted amount only	8,350	5,850	8,350	8,700
Music	850	281	1,097	825
Radio Bible Class	200	-	200	200
Seniors' ministry	100	-	-	100
Social events	150	116	146	150
Small Groups (including Alpha and Right Now Media)	1,200	779	1,004	1,200
VBS expenses	400	355	355	400
Youth ministry - supplies and expenses	1,450	1,294	1,409	1,450
	-	-	-	-
TOTAL	13,900	9,694	13,621	14,175

**PLEASANTVILLE BAPTIST CHURCH
2019 FAITH BUDGET – MISSIONS**

	2018 Approved Budget	2018 Actual - Jan 1 to September 30	2018 Projected Jan 1 to Dec 31	2019 Budget
BUDGETED				
Convention Supported Missions				
Crandall University	550	550	550	550
United in Missions	4,000	1,750	4,000	4,000
Acadia Divinity College	550	550	550	550
The Sharing Way	400	400	400	400
Darrel & Laura Lee Bustin	650	650	650	650
Sub – total	6,150	3,900	6,150	6,150
Independent Missions				
Ghana Rural Integrated Development	700	700	700	700
Kevin and Marcia Strout	650	650	650	650
Halifax Chaplaincy	400	400	400	400
Sub – total	1,750	1,750	1,750	1,750
Other				
Guest Missionary speakers	200	200	200	200
Undesignated missions*	250	-	250	600
Sub – total	450	200	450	800
TOTAL BUDGETED	8,350	5,850	8,350	8,700
UNBUDGETED				
Wheelbarrow:				
Pentz Elementary Breakfast Program - January and February 2018	?	209	209	?
Long Lake Camp - March to May 2018	?	569	569	?
Food bank - June to August 2018	?	387	387	?
Samaritan's Purse - Septmber and October 2018	?	-	-	?
Association Missions Project - November	?	?	?	?
TBD* - December 2017	?			?
TOTAL UNBUDGETED	-	1,165	1,165	-
GRAND TOTAL	8,350	7,015	9,515	8,700

*To be determined at a later date and with consultation and input from Pastor Mitchell.

PLEASANTVILLE BAPTIST CHURCH

2019 FAITH BUDGET – DONATIONS

	2018 Approved Budget	2018 Actual - Jan 1 to September 30	2018 Projected Jan 1 to Dec 31	2019 Budget
REVENUES				
DONATIONS - Budgeted				
Donations – General	98,847	66,148	88,197	100,840
Donations – Children Ministries	250	54	100	100
Donations – Youth Ministries	100	380	430	100
Interest – Joudrey Investment	30	23	31	65
Interest – Ralph Richards Investment	2,350	1,127	1,690	2,470
TOTAL DONATIONS - Budgeted	101,577	67,732	90,447	103,575

2018 IN REVIEW

Lunenburg-Queens Baptist Association

Church Initiatives

Do you have an idea for a mission initiative in your own community? We have funds budgeted to help with a concrete vision and intentional strategy to renew or revitalize your ministry. Please contact our Moderator for details.

Long Lake Camp

This past summer many lives were reached for Jesus. It was great to hear the camp is finally able to pay off all debt. At least 60% of the money we receive goes to the camp.

Student Bursaries

Full-time students who are a member of one of our churches, pursuing theological studies, and have a church license to minister may apply for a bursary. A total of \$500 was given in 2018.

History of Churches

See the history of churches on our website - <http://lunenburgqueensbaptist.com/wp/church-histories/>

Spring Rally

Our highlight for the year is the Spring Rally, which was held on May 27th, at Aenon Baptist Church. The evening began with a potluck supper. Music ministry was done by Leanne and Friends. Kevin Vincent, who is the Associate Executive Minister for New Congregations at the Canadian Baptists of Atlantic Canada. We were challenged to look at fresh expressions for doing ministry.

Fall Business Meeting

- Seven Association licenses were granted. These are for those finalizing lay pastor certification or pursuing ordained ministry.
- We have 11 people on Association Council at the present time. Please pray as we need to find a Vice-Moderator and Clerk.
- Our missions budget includes Halifax Baptist Chaplaincy, and the Bustin's and Kenny's with Canadian Baptists Ministries.
- A \$500 gift was given to Soul's Harbour in Bridgewater.
- An extra gift of \$2000 was given to Long Lake Camp.

In Case You Were Wondering...

- Please mail your church allotments to our treasurer, Fran DeLong, 2069 Hwy 3 RR1, Hubbards, BoJ rTo.
- If you wish to advertise a church event to other Baptist churches in our two counties, or if you would like to be on our email list to receive news of events, then please contact our Moderator, Mitchell Foley, mitchell@pbcns.ca, 902-543-9232.

